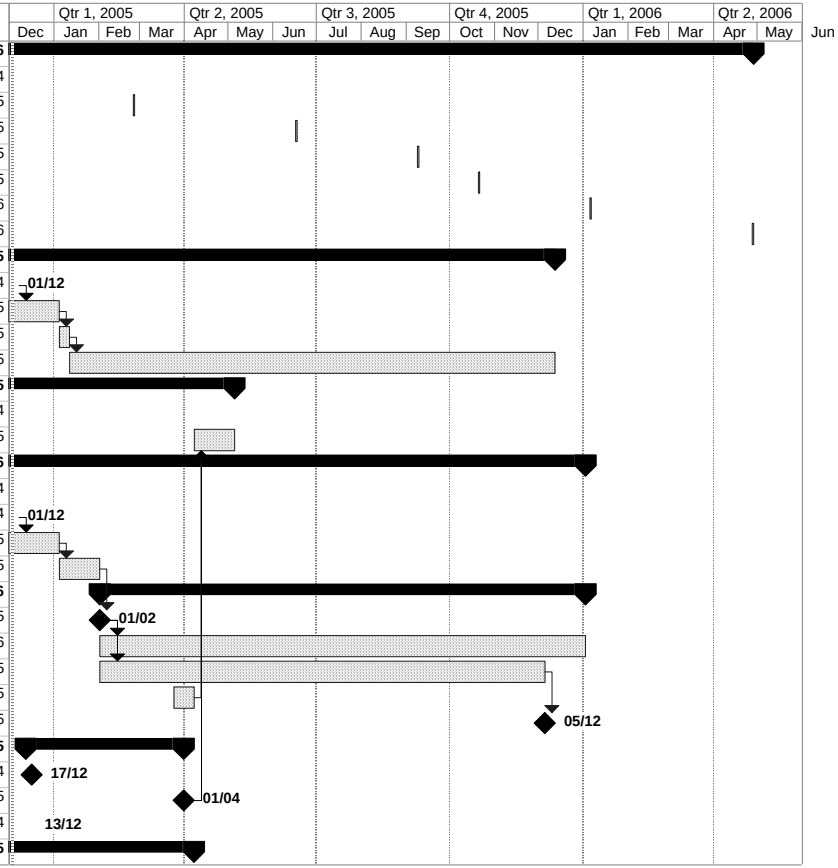
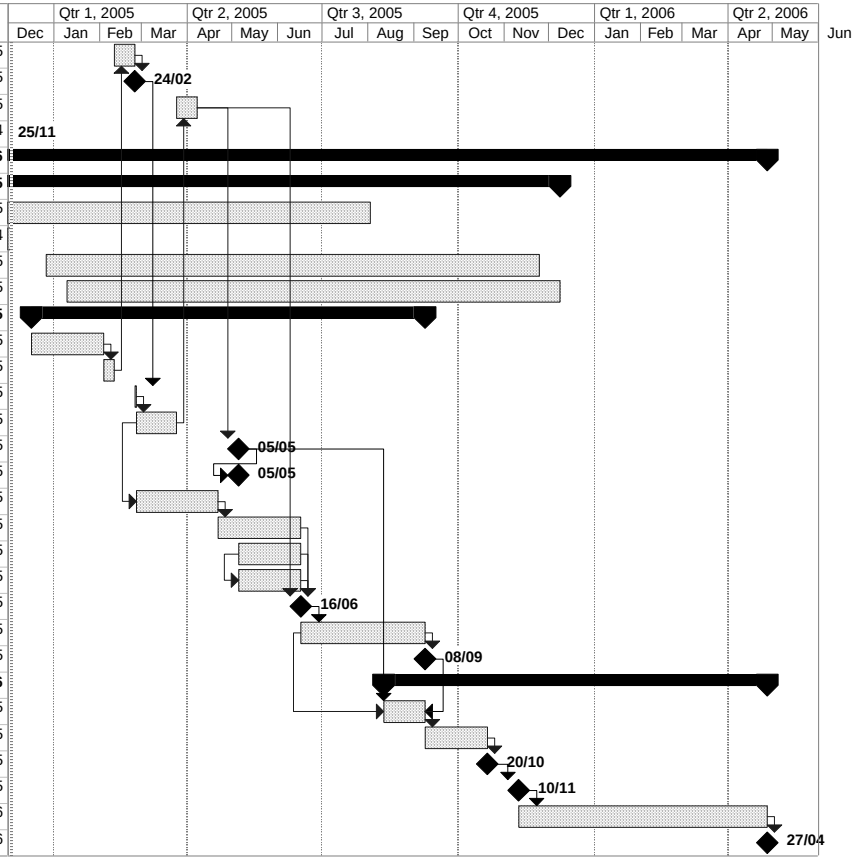
Chichester Harbour Conservancy – Project to Save East Head

December 2004

ID	Task Name	Duration	Start	Finish
1	**Establish Working Party EHWP**	**########**	**25/11/04**	**28/04/06**
2	EHWP meeting 1	1 day	25/11/04	25/11/04
3	EHWP meeting 2 - short listed schemes	1 day?	25/02/05	25/02/05
4	EHWP meeting 3 - Scheme	1 day?	17/06/05	17/06/05
5	EHWP meeting 4 - Planning Consent	1 day?	09/09/05	09/09/05
6	EHWP meeting 5 - Award Contract	1 day?	21/10/05	21/10/05
7	EHWP meeting 6 - Progress on Site	1 day?	06/01/06	06/01/06
8	EHWP meeting 7 - EH Saved - Completion	1 day?	28/04/06	28/04/06
9	**Communication**	**########**	**25/11/04**	**12/12/05**
10	Appoint Communication facilitator	0 days	01/12/04	01/12/04
11	Establish Communication Team	25 days	01/12/04	04/01/05
12	Develop Communication Strategy	5 days	05/01/05	11/01/05
13	On-going Communication	12 mons	12/01/05	12/12/05
14	**Key Communication Milestones**	**########**	**25/11/04**	**05/05/05**
15	Letter to all bodies explaining EHWP	1 day?	25/11/04	25/11/04
16	Launch Scheme Public Consultation	20 days	08/04/05	05/05/05
17	**Fund Raising**	**########**	**25/11/04**	**02/01/06**
18	Short term funding issues	1 day?	25/11/04	25/11/04
19	ID & Appoint Co-coordinator for Fundraising	0 days	01/12/04	01/12/04
20	Establish Fund Raising Group	25 days	01/12/04	04/01/05
21	Agree Fund Raising Strategy	20 days	05/01/05	01/02/05
22	**Key Dates for Fundraising**	**240 days**	**01/02/05**	**02/01/06**
23	Launch Fundraising	0 days	01/02/05	01/02/05
24	On-going fundraising	12 mons	02/02/05	02/01/06
25	Apply for Government & Private Grants	11 mons	02/02/05	05/12/05
26	Are Schemes acceptable to Funders/Doner	10 days	25/03/05	07/04/05
27	Are there sufficient funds for Scheme?	0 days	05/12/05	05/12/05
28	**Chichester District Council & Environment Agenc**	**80 days**	**13/12/04**	**01/04/05**
29	Coastal Defence Strategy (CDS) internal 1st Dra	0 days	17/12/04	17/12/04
30	CDS Public Consultation	0 days	01/04/05	01/04/05
31	Agree way forward with Rock Berm & Re-cyclin	0 days	13/12/04	13/12/04
32	**Establish Working Party EHWP**	**97 days**	**25/11/04**	**07/04/05**



ID	Task Name	Duration	Start	Finish
33	Meet Regulators/Landowners to discuss Options	10 days	11/02/05	24/02/05
34	Agree potential Solutions with Regulators CDC,E	0 days	24/02/05	24/02/05
35	Meet Regulators/Landowners to Proposed Sche	10 days	25/03/05	07/04/05
36	CHC Ready for Public Consultation of Final Sch	0 days	25/11/04	25/11/04
37	**Schemes to save East Head**	#########	**25/11/04**	**27/04/06**
38	**Short term schemes**	**272 days**	**25/11/04**	**08/12/05**
39	Monitor deterioration at East Head	9 mons	25/11/04	02/08/05
40	Groyne alterations to encourage repair to h	5 days	29/11/04	03/12/04
41	Repair extend rock berm	12 mons	27/12/04	24/11/05
42	Re-cycle shingle (north of EH to Hinge EH)	12 mons	10/01/05	08/12/05
43	**Long term schemes**	#########	**17/12/04**	**08/09/05**
44	CDS Options, Viability,Sustainability,Enviro	35 days	17/12/04	03/02/05
45	Options from Draft CDS Shortlist	5 days	04/02/05	10/02/05
46	Appoint lead consultant	1 day?	25/02/05	25/02/05
47	Lead Consultant Phase 1:Proposed Schem	1 mon	26/02/05	24/03/05
48	Scheme Acceptable to ALL (Regulators,Lar	0 days	05/05/05	05/05/05
49	Lead Consultant Phase 2 - Scheme Solutio	0 days	05/05/05	05/05/05
50	Review all existing research & Modelling of	2 mons	26/02/05	21/04/05
51	Develop engineering/environmental solutior	2 mons	22/04/05	16/06/05
52	Feedback incorporated in to Scheme	30 days	06/05/05	16/06/05
53	Prepare Planning Application Docs	30 days	06/05/05	16/06/05
54	Final Scheme Scheme	0 days	16/06/05	16/06/05
55	Obtain Planning Approval for Scheme	12 wks	17/06/05	08/09/05
56	Planning Consent Achieved	0 days	08/09/05	08/09/05
57	**Implementation of Scheme to save East Heac**	**185 days**	**12/08/05**	**27/04/06**
58	Contract Documents	1 mon	12/08/05	08/09/05
59	Tender Period	6 wks	09/09/05	20/10/05
60	Award Contract	0 days	20/10/05	20/10/05
61	Start Scheme on Site	0 days	10/11/05	10/11/05
62	Contract Period	6 mons	11/11/05	27/04/06
63	Meet Regulators/Landowners to discuss Op	0 days	27/04/06	27/04/06